**STAFF REPORT TO COUNCIL Report No.** 32-2022

**Date:** March 21, 2022

**From:** Matthew Armstrong, Chief Administrative Officer & Treasurer

**Re:** 2022 Community Grant Recommendations – Intake #1

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**Recommendation:**

That Council approve the 2022 Community Grant Allocation Recommendations for Intake #1, totaling $38,350 as outlined in Staff Report 32-2022.

**Background / Analysis:**

The first intake of the 2022 Community Grant applications was received in January. The working group met March 14, 2022, to review each application and made the following recommendations found in the table below.

There were four new applicants that submitted this year. The Fort Wellington Branch 97 Royal Canadian Legion submitted an application for capital improvements including roof repairs, HVAC replacement, parking lot repaving, and sidewalk repairs for $105,052.09. Upon review this request does not fit within the parameters of the Community Grant Program. A Trillium grant under the capital stream may be better suited for this project. The Door….Dare to Dream submitted an application for capital improvements to install an emergency exit and wheelchair ramp at their facility. Upon review this request does not fit within the parameters of the Community Grant Program. A Trillium grant under the capital stream may be better suited for this project. Loaves and Fishes submitted an application for the initial setup costs of a Mobile Kitchen Project that would serve surrounding communities. The total project cost is $75,000 of which Prescott is being asked for $15,000. It is recommended that we have further discussions with Loaves and Fishes to better understand their working relationship and partnerships with King’s Kitchen and the Food for All Food Bank, and how the response to the funding requests from other municipalities. This will be reviewed as part of the 2nd intake. The YMCA of Eastern Ontario submitted an application for $6,900 to provide weekly busing from Prescott to the Brockville YMCA for a teen night is a safe and secure environment. Through the review process, it was noted that Connect Youth may be a participant in this initiative. Further discussion with Connect Youth and the YMCA of Eastern Ontario will occur to explore partnerships.

Four regular applicants did not submit in the first intake but are expected to submit an application as part of the second intake.

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| --- | --- | --- | --- | --- |
| Organization | Notes | 2022 Recommend | 2022 Request | 2021Approved |
| Food For All Food Bank | Application not received in intake #1. 2nd intake likely. | - | - | 7,500 |
| South Grenville Minor Hockey |  | 4,800 | 4,800 | 4,800 |
| King’s Kitchen | Application not received in intake #1. 2nd intake likely. | - | - | 2,500 |
| Prescott Minor Soccer | Application not received in intake #1. 2nd intake likely. | - | - | 2,300 |
| Prescott Figure Skating Club |  | 6,800 | 6,800 | 6,800 |
| Girls Incorporated | Will review additional $250 request as part of 2nd intake. | 1,000 | 1,250 | 1,000 |
| Connect Youth Inc. | Application not received in intake #1. 2nd intake likely. | - | - | 4,000 |
| Volunteer Centre of St. Lawrence-Rideau | Will review additional $500 request as part of 2nd intake. | 1,000 | 1,500 | - |
| Grenville Historical Society |  | 500 | 500 | 500 |
| St. Lawrence Shakespeare |  | 18,000 | 18,000 | 18,000 |
| Fire Department Santa Parade |  | 1,000 | 1,000 | - |
| Spirit of Giving |  | 1,000 | 1,000 | 1,500 |
| Rural FASD Support Network |  | - | - | 1,000 |
| Folk Fest | Request for was for $7,500 to $10,000. Review additional $2,500 request as part of 2nd intake. | 7,500 | 7,500 | 7,500 |
| Fort Wellington Branch 97 Royal Canadian Legion | Does not fit within program guidelines | - | 105,052.09 | - |
| The Door…Dare to Dream | Does not fit within program guidelines | - | 15,000 | - |
| Loaves and Fishes | Will gather further information for consideration. | - | 15,000 | - |
| YMCA of Eastern Ontario | Will gather further information for consideration. | - | 6,900 | - |
|  |  |  |  |  |
| Subtotal |  | 41,600 | 184,302.09 | 57,400 |
|  |  |  |  |  |
| Unallocated |  | 16,400 |  |  |
|  |  |  |  |  |
| Total Budget |  | 58,000 |  |  |
|  |  |  |  |  |

**Alternatives:**

Council may wish to allocate the Community Grants differently from the recommendations.

**Financial Implications:**

The 2022 Budget includes an allocation of $58,000 for Community Grants, of which $16,400 will not be allocated if the above recommendations are accepted. A 2nd intake will be sent out at the beginning of May with a due date of May 31, 2022. Recommendations will be brought to Council in June for contemplation.

**Environmental Implications:**

None

**Attachments:**

None

*Submitted by :*

Matthew Armstrong

Chief Administrative Office & Treasurer