PRESCOTT
EST 1784
THE FORT TOWN

2026 Projects Prioritization

February 23, 2026

Project Prioritization

- Projects Previously Approved and In-Progress
- 2026 Priority Projects
- Projects requiring additional scope/design/funding
- 2026 Minor Projects – Projects that can be undertaken operationally
- Projects to move to 2027 potential projects list
- 2026 Draft Project Budget and Funding

Projects Previously Approved / In-Progress

Project	Status	Estimated Cost	Funding Source
Water/Wastewater Expansion	Design Stage 2025/2026, Tenders 2026, Project to be completed in 2028	32,778,358	Grant, Other Municipalities
East Street Reconstruction – Dibble to James	James to Dibble – Tender awarded planned for 2026 – Hold until 2027	700,000	Water/Wastewater Reserves & Canada Community Building Funding
Water Tower – Demolition	Tender Awarded to be completed in 2026	633,900	Water Reserve/Debt/Capacity Sale
Water Treatment Plant - Sand Filter Upgrade	Work nearing completion, estimate Q1 2026	438,350	Water Treatment Plant Reserve
Water Treatment Plant - Breakwater Improvements	Approved for tender, Funding Approved	543,750	Water Treatment Plant Reserve / Funding 73%
Water Treatment Plant – Generator Replacement	Design in progress, Funding Approved	150,000	Water Treatment Plant Reserve / Funding 73%
Zoning Bylaw Review	Reviewing schedule with new planner	50,000	Building Department Reserve
Downtown Beautification Plan	Can proceed now that marketing and branding strategy has been completed	50,000	Modernization Funding
Digital Signage	Portable sign has been found working through specifications	30,000	Fiscal Policy Reserve
Tri-Municipal Recreation Master Plan Update	To coordinate with Augusta and Edwardsburgh Cardinal in 2026	30,000	Fiscal Policy Reserve
River Route Bus Purchase	Waiting on outcome of grant application	30,000	River Route Reserve
Town Hall - Flat Roof (portion)	Reviewing as part of overall roof plan	20,000	Building Reserve

Projects Previously Approved / In-Progress

Project	Status	Estimated Cost	Funding Source
Screening on the northwest side of Edward Street Bridge to hide junk yard	On hold as building is currently for sale	20,000	Infrastructure Reserve
Brand Strategy Implementation	Can proceed now that marketing and branding strategy has been completed	15,000	Fiscal Policy Reserve
Waterfront Prescott Sign	Can proceed now that marketing and branding strategy has been completed	15,000	Fiscal Policy Reserve
Utilize Tourism Smart Phone Application	May seek to reallocate with Digital Signage project or Brand Strategy Implementation	15,000	Fiscal Policy Reserve
Marina Bathroom Refresh	On-going	10,000	Fiscal Policy Reserve
Pool Building Repairs	Lighting, painting and door replacements 2026	10,000	Recreation Reserve
Clock Tower replace framing and soffit – to avoid water damage	To be completed in 2026	10,000	Infrastructure Reserve
Bus Shelters	Review On-going	5,000	Infrastructure Reserve
Total		**35,554,358**	

2026 Priority Projects

Project	Estimate	Council	Staff	Funding Source
Watermain Replacement King Street - VanKoughnet - Russell	500,000	5 Yes	Y	Water/Wastewater Res/CCBF
SRC – New Baseball Diamond – Final Phase of Seymour Rec Complex	500,000	3 Yes	Y	ACCC/SRC – Fundraising, Sponsorships, Grant, Debt
Operations – Sweeper Replacement	300,000	6 Yes	Y	Infrastructure Reserve 75%, Ops Equip 25%
Downtown Revitalization and Marketing Project New Waste/Recycling Receptacles New Pole Mount Banners New Decorative Pole Lighting New Seasonal Décor New Art Installations Prescott Business Pitch Campaign Downtown Marketing Campaign Downtown Visitor Analytics Business & Visitor Familiarization Platform (Digital)	189,500	4 Yes	Y	Scenario 1: ROD Funding Approved - Total Project $189,500, ROD funding $94,750, BIA Reserve $40,000, Infrastructure Reserve $54,750 Scenario 2: ROD Funding not successful – Total Project $115,000, BIA Reserve $40,000, Infrastructure Reserve $75,000
ACCC – Handrail - Process will commence with design and scope development	150,000	5 Yes		ACCC/SRC Project – Debt
Leo Boivin Community Centre Deficiencies – Year 1	121,000	3 Yes	Y	Infrastructure Reserve
Install watermain loop from Fischl to Prescott Centre Drive	100,000	4 Yes	Y	Water Reserve
Transfer to CIP Reserve	75,000	5 Yes	Y	Fiscal Policy Reserve
Website Update Accessibility and Branding	60,000	4 Yes	Reg'd	Fiscal Policy Reserve

2026 Priority Projects

Project	Estimate	Council	Staff	Funding Source
Operations – Parks Tractor Replacement	50,000	5 Yes	Y	Operations Equip Reserve
Lockett Place Gardens – At Town Hall	35,000	5 Yes	Y	Fiscal Policy Reserve – From sale of land
Marina Parking Lot Expansion to accommodate increased visitors	35,000	3 Yes	Y	Infrastructure Reserve
Fire Department Replacement Gear – Health & Safety	30,000	4 Yes	Req'd	Fire Dept Reserve
Brockville and District Hospital Foundation Donation Year 9 of 10	30,000	Commit	Commit	Fiscal Policy
Replace Beach Gazebo at end of life	30,000	4 Yes	Y	Infrastructure Reserve
Centennial Park – Accessible Pathway to Splashpad	21,000	1 Yes	Req'd	Fiscal Policy Reserve – Prior Year Unspent Sidewalk Funds
Operations - Plow Replacement - Truck 13	19,000	4 Yes	Y	Operations Equip Reserve
Cemetery Software	12,000	3 Yes	Y	Fiscal Policy Reserve
Play structure deficiency fixes – Health & Safety	10,000	H&S	Req'd	Parks Reserve
Town Hall - Accessible washroom doors 2nd Floor	10,000	2 Yes	Y	Infrastructure Reserve
Pop-Ups Enhancements	10,000	3 Yes	Y	Infrastructure Reserve
Operations - Truck Arrow Board (TC12)	10,000	4 Yes	Y	Operations Equip Reserve

2026 Priority Projects

Project	Estimate	Council	Staff	Funding Source
Prescott Medical Association – Administrative Costs Support	7,333	Commit	Y	Fiscal Policy Reserve
Physician Recruitment Partnership – United Counties of Leeds & Grenville	7,020	Commit	Y	Fiscal Policy Reserve
Events Trailer Replacement	7,000	2 Yes	Y	Fiscal Policy Reserve
Marina – D Dock - Electrical issue of needing a 50 amp or an extra 30 amp at the north end	5,000	6 Yes	Y	Marina Reserve
Marina - F Dock - Electrical issue – decide on a work around or install more electricity	5,000	5 Yes	Y	Marina Reserve
Fire Hall - Office Area Humidity	5,000	3 Yes	Y	Building Reserve
Total	**$2,333,853**			

Projects requiring work on scope/design/funding

Project	Estimate	Council	Notes
Parks / Heavy Equipment Trailer	15,000	6 Yes	Need to evaluate sizing for equipment that needs to be transported and current truck fleet towing capacity
Disc Golf Course	12,000	2 Yes	Will explore grant programs
Council Modular / Mobile Furniture	30,000		Working to better define cost and capability
SRC - Lights along walking path	50,000	2 Yes	Will evaluate throughout 2026 season to determine compatibility with soccer usage
Town Facilities - Lighting Replacement	20,000	4 Yes	Will proceed to develop a scope of work by building
Create a multi-use path along Sophia Street and Churchill Road leading to the Seymour Recreation Complex	Unknown	5 Yes	Will proceed to develop a scope of work and cost estimate to present to Council
Additional streetlighting on Churchill Road to arena	Unknown	5 Yes	Will proceed to develop a scope of work and cost estimate to present to Council
Business Wayfinding Banners	8,000		Will work on concept and cost sharing program with businesses to present to Council in the future

Projects that can be undertaken operationally

Project	Estimate	Notes
Centennial Park – CCTV	2,000	Testing lower cost alternative to safeguard pool building
Skate / Helmet Lending Library	3,000	To implement at ACCC in 2026/27 Season
ACCC – Reception Desk	3,000	In lobby area
Marina Kitchen Sink – Health and Safety	1,000	
Town Hall - Mirrors and Barres in studio room	3,000	
ACCC - Shelving	3,000	
Marina Tent Replacement with permanent structure	3,000	Will reduce overall cost of having to replace tents multiple times per year
Defibrillators Replacements (5)	12,000	Will be replaced as part of each facility budget
Fire Hall – Entrance Eavestrough	2,500	

Projects to move to 2027 potential projects list

Project	Estimate	Council	Notes
Create a mini-park at the site of the former water tower, with perennial flower gardens, lawns, picnic tables and Muskoka chairs – Name subject to name policy	15,000	1 Yes	
Outdoor Lending Library for winter activities	5,000	2 Yes	
ACCC - Fitness equipment	15,000	1 Yes	
Sarah Spencer Park – Accessible Pathway	Unknown	1 Yes	
Amphitheatre – Portable Washrooms	Rental Cost	No Yes	
Solar Panels – Explore cost and payback period for Town Facilities	Unknown	1 Yes	
SRC - Fence Around Playground	10,000	2 Yes	
Water bottle refill stations – 2	10,000	1 Yes	
Investment Profile & Visitor Guide	30,000	1 Yes	
CCTV Camera – East at Water Street	12,000	1 Yes	
Mobile Public Water Refill Stations	15,000	No Yes	
175 King St. W Property Acquisition	Unknown	2 Yes	
Centennial Park - Accessible Swing	4,000	2 Yes	
Kelly's Beach – Beach Wheelchair	3,300	1 Yes	
Centennial Park – 3 Accessible Picnic Tables	4,940	2 Yes	
Town Hall - Accessible Ramp from Dibble	10,000	1 Yes	

2026 Draft Project Budget and Funding

Total Draft Project Budget – 2026	**2,333,853**
Source of Funding	
Funded by Reserves	1,342,353
ACCC/SRC Project	650,000
Grant Funding	341,500
Total	**2,333,853**

Reserves

Reserve Fund	2024 Balance	2025 Budget Contributions	2025 Usage Est.	2025 Est Balance	2026 Budget Contributions	2026 Budget Usage	2026 Est Balance
Working Funds	880,000	-	-	880,000	-	-	880,000
Fiscal Policy	56,885	258,330	(74,353)	240,862	151,071	(254,353)	137,580
Election	14,610	5,100	-	19,710	5,100	(24,000)	810
Building	78,545	24,550	(23,700)	79,395	24,550	(5,000)	98,945
Emergency Management	2,011	-	-	2,011	-		2,011
Community Centre	-	300,000	(300,000)	-	459,035	(459,035)	-
Planning & Building Department	13,042	-	-	13,042	-	-	13,042
Community Improvement Plan	170,072	25,000	(194,000)	1,072	100,000	-	101,072
PSB Sponsored Programs	3,351	-	-	3,351	-	-	3,351
Fire Vehicles/Equipment	108,874	30,000	(30,000)	108,874	30,000	(30,000)	108,874
Public Works Vehicle/Equipment	142,574	108,880	(101,000)	150,454	110,675	(154,000)	107,129
Heritage	2,068	-	-	2,068	-	-	2,068
Recreation	25,000	25,000	(50,000)	-	25,000	-	25,000
Library	17,999	-	-	17,999	-	-	17,999
Library E-Learning	1,050	-	-	1,050	-	-	1,050
Kinsmen	1,235	-	-	1,235	-	-	1,235
Outdoor Rink Bell Sport	1,328	-	-	1,328	-	-	1,328
Walker House Building	7,000	1,750	-	8,750	1,750	-	10,500
Marina	5,148	79,435	(150,000)	(65,417)	81,575	(10,000)	6,158
Business Improvement Area	47,964	-	-	47,964	-	(40,000)	7,964
Parks	4,774	12,600	(10,000)	7,374	12,600	(10,000)	9,974
Water Fountain	21,276	3,000	-	24,276	3,000	-	27,276
Cemetery Board	38,071	-	-	38,071	-	-	38,071
Dedicated Infrastructure	55,000	464,225	(460,000)	59,225	532,442	(506,000)	85,667
Municipal Modernization	50,000	-	-	50,000	-	-	50,000
Public Transit	67,875	-	(36,000)	31,875	-	-	31,875
Sanitary Sewer	312,396	174,392	(350,000)	136,788	144,607	(200,000)	81,395
Wastewater Plant	3,892,609	202,185	-	4,094,794	163,391	-	4,258,185
Water Department	304,345	58,769	(235,000)	128,114	67,618	(133,000)	62,732
Water Treatment Plant	847,722	9,859	-	857,581	32,165	-	889,746
Total	**7,172,820**	**1,783,075**	**(2,014,053)**	**6,941,842**	**1,944,579**	**(1,825,388)**	**7,061,033**

2026 Project Prioritization

- **For Discussion**
  - Does Council agree with how the projects are grouped in this report?
    - 2026 Priority Projects
    - Projects requiring work on scope/design/funding – Future reports to Council
    - Projects that can be undertaken operationally in 2026
    - Projects to move to 2027 potential projects list