PRESCOTT
EST 1784
THE FORT TOWN

2025 Projects Prioritization

February 18, 2025

Timelines

December 9	January 13	January 27	February 18	March 3	March 17
• Health Services • Social Services	• Administration • Protective Services • Review initial project list for feedback	• Transportation • Park & Recreation	• Environmental • Water and Wastewater • Planning & Development • Prioritize project list	• Revenue • Taxation	• Operational budget review and alignment • Project budget review and alignment

Project Prioritization

- Projects Previously Approved and In-Progress
- 2025 Health & Safety / Approved Projects
- 2025 Projects – Covered by Operational Budget
- 2025 Priority Projects
- Development Initiatives
- Possible Tri-Council Initiatives
- Possible Local Organization or 3rd Party Led Initiatives
- Projects to move to 2026 potential projects list

Projects Previously Approved / In-Progress

Project	Status	Estimated Cost	Funding Source
Water/Wastewater Expansion	Design Stage	32,778,358	Grant, Reserves, Other Municipalities
East Street Reconstruction – Dibble/(James) to King Street	Tender to be issued	1,400,000-(2,100,000)	Water/Wastewater Reserves & Canada Community Building Funding
Recreation Complex - Phase 2 - Outdoor activity areas	Tender awarded, work in-progress	1,093,580	Fundraising, Reserves, Debt
Replacement of Docks B, C, & D	Tender Issued	500,000	Marina and Infrastructure Reserve
Water Treatment Plant Sand Filter Upgrade	Tender awarded, work in-progress	438,350	Water Treatment Plant Reserve
Breakwater Improvements at Water Treatment Plant	Design work completed, approved for tender	390,000	Water Treatment Plant Reserve
Zoning Bylaw Review	Reviewing schedule with planner	50,000	Building Department Reserve
Marketing / Branding Strategy – Strategic Plan Initiative	Tender awarded, work in-progress	58,000	Fiscal Policy Reserve
Downtown Beautification Plan	Tied to Marketing and Branding Strategy – Fall 2025	50,000	Modernization Funding
Digital Signage	Tied to Marketing and Branding Strategy	30,000	Fiscal Policy Reserve
Town Hall Flat Roof (portion)	Reviewing as part of overall roof plan	20,000	Building Reserve
Screening on the northwest side of Edward Street Bridge to hide junk yard	Reviewing planting option for trees that can grow on a steep slope	20,000	Infrastructure Reserve

Projects Previously Approved / In-Progress

Project	Status	Estimated Cost	Funding Source
Waterfront Prescott Sign	Tied to Marketing and Branding Strategy	15,000	Fiscal Policy Reserve
Utilize Tourism Smart Phone Application	Tied to Marketing and Branding Strategy	15,000	Fiscal Policy Reserve
Recreation Lending Library Enhancement	Community Room at Pool Building – Rec Library	10,000	Recreation Reserve
LBCC Accessible Washroom	Pending outcome of building evaluation	10,000	Infrastructure Reserve
Clock Tower replace framing and soffit – to avoid water damage	To be completed in 2025	10,000	Infrastructure Reserve
Bus Shelters	Federal grant reopened due March 2025	5,000	Apply for Federal Grant 80% & Infrastructure
Total		**36,893,288**	

2025 Priority Projects

Project	Estimate	C1	C2	C3	C4	C5	C6	C7	Staff	Funding Source
Fire Department Replacement Gear – Health & Safety	30,000								Yes	Fire Dept Reserve
Play structure deficiency fixes – Health & Safety	10,000								Yes	Parks Reserve
Marina Washroom Refresh	10,000			6					Yes	Fiscal Policy
Pool walls and floor repairs	10,000		2	4		Y		1	Yes	Recreation Reserve
Tender for demolition of old water tower	500,000			3	1	Y			Yes	Water Tower Debt
Brockville and District Hospital Foundation Donation Year 8 of 10	30,000				6	Y			Yes	Fiscal Policy
Truck Replacement	80,000	1		1	7	Y		2	Yes	Public Works Reserve
Condition Assessment – Salt Dome	7,000					Y			Yes	Building Reserve
River Route Bus Purchase	30,000			7		Y			Yes	River Route Reserve
Pool Building Repairs	10,000	4	8	8	10	Y		5	Yes	Recreation Reserve
Marina Pathway – Pop-ups to marina	5,000				3				Yes	Fiscal Policy
Brand Strategy Implementation	15,000	8			5			3	Yes	Fiscal Policy
Tri-Municipal Recreation Master Plan Update	30,000	7		Yes					Yes	Fiscal Policy
Total	**767,000**									

Projects that can be undertaken operationally

Project	Estimate	C1	C2	C3	C4	C5	C6	C7	Staff	Notes
“The Leo” Documentary Funding Support	In-Kind	9	3	In-Kind	8					Recommend Town supports marketing efforts and hosts local screening of Documentary
Work with Augusta or E/C to offer some bus trips in the summer to Calypso, Six Flags Montreal, in the Winter ski trips to Camp Fortune, Wave pool.										Working with EC on summer bus trip
Partnering with PFHO towards Prescott targeted doctor recruitment	-	6	1							Link PFHO and Health Force Innovations to recruit Doctors to Prescott
Movies in the Park	5,000		4					8		In park and/or on 2nd Floor in new space
River Institute Membership			6					4		

Projects requiring work on scope/design

Project	Estimate	C1	C2	C3	C4	C5	C6	C7	Staff	Notes
Beach Gazebo at end of life	30,000			5		Y				Design in 2025, 2026 build project
Structural corrections to allow for the 2nd floor of the Leo Boivin Community Centre to be available for use	Unknown		9							Pending outcome of building assessment
Walkway onto marina rock break wall	Unknown				4					Review feasibility
LBCC Exit Stairway	Unknown									Pending outcome of building assessment
Black nylon rink netting around rink is hard to see through at ACCC	Unknown		10			Y				Evaluate options, LBCC netting a different height and length than ACCC
Snow Dump / Compost Site Relocation	Unknown									Pending outcome and salt dome evaluation
At the rink a handrail down to the seats in the handrail one side of the steps.	Unknown			10						Will evaluate feasibility and consult building code
Music in the Downtown	Unknown									Explore options and feasibility
Expand / Reconfigure Marina Parking Lot	Unknown									Explore options and feasibility
Expansion of River Route - Look to expand to a weekend schedule	Unknown		5		10	Y		7	Yes	Evaluate in 2025 look at in 2026

Development initiatives to explore

Project	Estimate	C1	C2	C3	C4	C5	C6	C7	Staff	Notes
Obtain ownership of Churchill Road East		2		9	9					
Produce a plan for existing Tennis Courts & surrounding land – as new ones are being built at the Seymour Recreational fields		5		2	2					

Possible local organization or 3rd party led initiatives

Project	Estimate	C1	C2	C3	C4	C5	C6	C7	Staff	Notes
Attract some form of circus or carnival/mid-way in the summer to the town to give an opportunity to youth.			7							
A veterans sidewalk painted from Post office across to the fire hall						Y				Discuss with Legion. Could be Community Grant Application Intake #2

Projects to move to 2026 potential projects list

Project	Estimate	C1	C2	C3	C4	C5	C6	C7	Staff	Notes
Downtown Streetscaping Design – Establish Reserve	Unknown							6		Pending completion of beautification plan
Create a multi-use path along Sophia Street and Churchill Road leading to the Seymour Recreation Complex	Unknown									
Additional streetlighting on Churchill Road to arena	50,000	10								
Pedestrian Lane and Lighting along Sophia Street	Unknown	3								
Fence around water tower	110,000									
Repaint the symbol on the water tower to a picture of the Fort	200,000									
An emergency access road from the Canadian-tire Dollar Store / hotel.										Already exists for emergency vehicles only
An access to the lower seats by way of a ramp, so wheelchairs, walkers or a cane spectator can access										
At the pop ups have a two-tier charge system, if some one that has an existing business in Town and is paying taxes or rent, they should be substantially lower rent.										

2025 Project Prioritization

- Does Council agree with how the projects are grouped in this report?

  - 2025 Priority Projects
  - Projects that can be undertaken operationally in 2025

  - Projects requiring work on scope/design – Future reports to Council

  - Possible development initiatives to explore
  - Possible local organization or 3rd party led initiatives to explore

  - Projects to move to 2026 potential projects list