**STAFF REPORT TO COUNCIL Report No.** 93-2022

**Date:** September 20, 2022

**From:** Matthew Armstrong, Chief Administrative Officer & Treasurer

**Re:** 2022 Community Grant Recommendations – Intake #2

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Recommendation:**

That Council approve the 2022 Community Grant Allocation Recommendations for Intake #2, totaling $13,750 as outlined in Staff Report 93-2022.

**Background / Analysis:**

The first intake of the 2022 Community Grant applications was received in January. Council approved an initial allocation of $41,600 from the applications submitted as part of Intake #1.

Three new applications were received as part of Intake #2 which were from past recipients including King’s Kitchen, Prescott and District Soccer Associations and the Food Bank. These applications were reviewed by the working group on September 13and recommended for approval.

There were several applications from Intake #1 that were to be reviewed as part of the 2nd Intake.

* The Fort Wellington Branch 97 Royal Canadian Legion submitted an application for capital improvements including roof repairs, HVAC replacement, parking lot repaving, and sidewalk repairs for $105,052.09. Upon review this request does not fit within the parameters of the Community Grant Program. A Trillium grant under the capital stream may be better suited for this project.
* The Door…. Dare to Dream submitted an application for capital improvements to install an emergency exit and wheelchair ramp at their facility. Upon review this request does not fit within the parameters of the Community Grant Program. A Trillium grant under the capital stream may be better suited for this project.
* Loaves and Fishes submitted an application for the initial setup costs of a Mobile Kitchen Project that would serve surrounding communities. The total project cost is $75,000 of which Prescott is being asked for $15,000. Further information was received and reviewed as part of Intake #2. It is not being recommended at this time, as the guidelines stipulate that the Community Grant cannot be the sole source of funding for the project and partnerships with the Food Bank and King’s Kitchen should be established as there may be overlap in the target populations.
* The YMCA of Eastern Ontario submitted an application for $6,900 to provide weekly busing from Prescott to the Brockville YMCA for a teen night is a safe and secure environment. The request was reduced to $3,000 as the program did not run in the spring and is now focused on this fall. The working group recommends that 4 weeks be approved at a time and if there is an average of between 15 and 20 youth being transported to the teen night, then another 4 weeks will be approved until a total of $3,000 is used. If the numbers fail to reach the target, then funding would be discontinued after the first four weeks.
* Girls Inc. originally requested $1,250 as part of their application for Intake #1. $1,000 was approved. As part of the Intake #2 review, it is being recommended that the remaining $250 be approved for payment.
* The Volunteer Bureau of St. Lawrence-Rideau requested $1,500 as part of their application for Intake #1. $1,000 was approved. As part of the Intake #2 review, it is not being recommended that the remaining $500 as they are unable to identify the number of tax returns conducted for Prescott residents versus the number that are outside of the municipality.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Organization | 2022 Intake #2 Rec | 2022 Intake #1 Approved | 2022 Request | 2021Approved |
| Food For All Food Bank | 3,000 | - | 3,000 | 7,500 |
| South Grenville Minor Hockey | - | 4,800 | 4,800 | 4,800 |
| King’s Kitchen | 2,500 | - | 2,500 | 2,500 |
| Prescott and District Soccer | 5,000 | - | 5,000 | 2,300 |
| Prescott Figure Skating Club | - | 6,800 | 6,800 | 6,800 |
| Girls Incorporated | 250 | 1,000 | 1,250 | 1,000 |
| Connect Youth Inc. | - | - | - | 4,000 |
| Volunteer Centre of St. Lawrence-Rideau | - | 1,000 | 1,500 | - |
| Grenville Historical Society | - | 500 | 500 | 500 |
| St. Lawrence Shakespeare | - | 18,000 | 18,000 | 18,000 |
| Fire Department Santa Parade | - | 1,000 | 1,000 | - |
| Spirit of Giving | - | 1,000 | 1,000 | 1,500 |
| Rural FASD Support Network | - |  | - | 1,000 |
| Folk Fest | - | 7,500 | 10,000 | 7,500 |
| Fort Wellington Branch 97 Royal Canadian Legion | - | - | 105,052.09 | - |
| The Door…Dare to Dream | - | - | 15,000 | - |
| Loaves and Fishes | - | - | 15,000 | - |
| YMCA of Eastern Ontario | 3,000 | - | 6,900 | - |
|  |  |  |  |  |
| Subtotal | 13,750 | 41,600 | 194,802.09 | 57,400 |
|  |  |  |  |  |
| Total Allocated | 55,350 |  |  |  |
|  |  |  |  |  |
| Total Budget | 58,000 |  |  |  |
|  |  |  |  |  |
| Total Unallocated | 2,650 |  |  |  |

**Alternatives:**

Council may wish to allocate the Community Grants differently from the recommendations.

**Financial Implications:**

The 2022 Budget includes an allocation of $58,000 for Community Grants, of which $2,650 will not remain unallocated for any remaining applications, if the above recommendations are accepted.

**Environmental Implications:**

None

**Attachments:**

None

*Submitted by:*

Matthew Armstrong

Chief Administrative Office & Treasurer